



EXEMPTED VILLAGE SCHOOLS

**GRANVILLE EXEMPTED VILLAGE SCHOOL DISTRICT
BOARD OF EDUCATION**

OCTOBER 17, 2016

6:30 p.m.

AGENDA

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. President's Welcome**
- 4. Roll Call**

Dr. Cornman _____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller _____ Mr. Kohn _____

- 5. Commendations**

National Merit® Scholarship Recognition: Nine Granville students will be commended for achieving recognition by the National Merit® Scholarship Program. The National® Scholarship Program is an academic competition for recognition and scholarships. Each year more than 1.5 million students across the country enter the National Merit® Program by taking the Preliminary SAT/National Merit® Scholarship Qualifying Test (PSAT/NMSQT). Of these students, approximately 50,000 or the top three percent are recognized by the National Merit® Corporation.

Honorees:

Max Budd– National Merit® Semifinalist
Forrest Lee– National Merit® Semifinalist
Devin Bennett – National Merit® Commended Scholar
Brendan Bittel - National Merit® Commended Scholar
Craig Fouts - National Merit® Commended Scholar
Mathieu Holt– National Merit® Commended Scholar
Natalie Houser – National Merit® Commended Scholar
Nick Unkefer– National Merit® Commended Scholar
Gayla Wolcott – National Merit® Commended Scholar

North America Association of Environmental Educator of the Year: GHS Teacher Jim Reding is being recognized for his exemplary efforts in promoting environmental education in K-12 classroom settings, as well as engaging community organizations to create a more sustainable future.

6. Student Reports

- Justin Thompson, GHS Student Body President

7. Staff Reports

- Five Year Forecast – Mike Sobul

8. Public Comments

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda.

See Board Policy No. 0169.1 – Public Participation at Board Meetings.

9. Board Reports

Dr. Jennifer Cornman
Thomas Miller

C-TEC Board
Granville Education Foundation

10. Consent Agenda

10.01 Approval of Routine Business by Consent

The Superintendent recommends the acceptance of the following consent items.

A. Adoption of Minutes:

Adopt the minutes of the regular Board of Education meeting held on September 19, 2016. (**Attachment**)

B. Donations:

- A donation of 30 shin guards for GIS PE department valued at \$240.00 from The Goldenberg family.
- A donation of \$400.00 to the GHS band for their participation in the parade from Jackson Area Festival & Events.
- A donation of \$100.00 to the GHS band for their participation in the festival from Jackson City School District.
- A donation of \$12,500 to GIS from the GES/GIS PTO for movement furniture, playground equipment, technology and fitness trail.

C. Grants:

- A grant in the amount of \$1,500.00 to GMS for the Ruling Our eXperiences (ROX) program from the Granville Kiwanis.
- A grant in the amount of \$1,000.00 for the GHS bench project from the Granville Education Foundation.

- A grant in the amount of \$200.00 for lego supplies for GMS Maker Monday program from the Delta Kappa Gamma, Beta Delta Chapter Teacher Grant.

D. Field Trips:

- GMS Youth In Government to travel to Columbus, Ohio for program simulation. They will leave Sunday, November 20 and return Tuesday, November 22, 2016.

E. Employment:

1. Substitute Teachers/Aide/Secretary Contracts for the 2016-2017 School Year

Superintendent recommends employment of the following substitute contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

- Carmen Musick, retroactive to October 11, 2016.
- Sue Wadley, retroactive to September 27, 2016.
- Beth Barker, retroactive to September 28, 2016.
- Jodi Bering, retroactive to October 7, 2016.
- Pam Thompson, retroactive to September 19, 2016.

2. Classified Positions for the 2016-2017 School Year

Superintendent recommends employment of the following classified contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

- Bobbi Seidell, continuing contract for the 2016-2017 school year as the GHS Guidance Secretary (correction from June 20, 2016 board agenda).

3. Extended Time Contracts for the 2016-2017 School Year

Superintendent recommends employment of the following extended time contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

- Lori Fender, GES Instructional Coach, five days
- Lisa Rogers, GIS Instructional Coach, five days

4. Home Instructors for the 2016-2017 School Year

Superintendent recommends employment of the following home instructors pending verification of all licensure requirements and BCII/FBI criminal records check.

- Deb Thomas
- Lisa Rogers
- Rita Baldwin
- Joe Dowling

5. Volunteers for the 2016-2017 School Year

Superintendent recommends approval of the following volunteer positions pending verification of all licensure requirements, years of experience calculations and BCI/FBI criminal records checks.

- Logan Pence, MS Volleyball.
- Dennis Evans, MS 8th Grade Girls Basketball.
- Andrew Vernau, Asst. Varsity Boys Basketball.

6. Resignations

Superintendent recommends with appreciation of service, approval of the following resignation:

- Mike Hensley, Asst. Varsity Football Coach, retroactively to September 26, 2016.

7. Supplementals for the 2016-2017 School Year

Superintendent recommends employment of the following supplemental contracts pending verification of all licensure requirements and BCII/FBI criminal records check.

Group 0

Head Girls Basketball

Name

Eric Steele

Group 2

Head Swimming – Girls

Head Swimming – Boys

Name

Hillary Stahl

Tyler Paulsen

Group 3

Musical Director (.50)
Asst. HS Boys Basketball
Asst. JV Boys Basketball
Asst. HS Boys Basketball
Asst. HS Girls Basketball
Asst. HS Girls Basketball
Head Indoor Track

Name

Bruce Piper
Derrick Fisher
Eric Minton
Matt Engler
Cindy Zaino
Guy Michael
James Green

Group 4

MS Boys Basketball – 8th
MS Boys Basketball – 7th

Name

Brandon Dickerson
Paul Drake

MS Girls Basketball – 7th
MS Girls Basketball – 8th
Asst. Wrestling
MS Volleyball - 7th

Tiera Cramer
Tim Shull
Steve Mendicino
Brenden Pence (retroactive to
September 12, 2016)

Group 5

Basketball Site Manager
MS Wrestling

Name

Laura Whittington
Brent Simms

Group 6

ES Team Leader – KG

Name

Janet Diddle

F. Leaves of Absence

Superintendent recommends approval of the following leaves of absence:

- Nate Evans, GHS Teacher, unpaid day October 24, 2016.
- Ralph Hicks, GMS Teacher, unpaid day, retroactively on September 19, 2016.
- Dana Decker, GHS Teacher, unpaid day November 28, 2016.
- Jerod Smith, GHS/GMS Band Director, unpaid day November 28, 2016.
- Elizabeth Kowalczyk, GES Music Teacher, unpaid child care leave of absence running concurrently with maternity leave, beginning with the birth of the baby expected to be on or before January 8, 2017 until beginning of second semester of the 2017-2018 school year.
- Ginny McAnally, Bus Driver, leave of absence beginning on October 4, 2016 until approximately November 28, 2016.

Dr. Cornman _____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller _____ Mr. Kohn _____

End of Consent Agenda

11. Finances

11.01 Financial Statements

Treasurer recommends:

Motion: Approval of the September, 2016 financial report. **(Attachment)**

Dr. Cornman _____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller _____ Mr. Kohn _____

11.02 Five Year Forecast

Treasurer recommends:

Motion: Approval of the Five Year Forecast statement. **(Attachment)**

Dr. Cornman____Ms. Deeds ____Mr. Ginise ____Mr. Miller____ Mr. Kohn

11.03 Resolution Authorizing Charge of Expense

Treasurer recommends:

Motion: Approval of the resolution authorizing the charge of expense of \$3,000 in the General Fund.

Dr. Cornman____Ms. Deeds ____Mr. Ginise ____Mr. Miller____ Mr. Kohn

12. Adjournment

Motion: To adjourn.

Dr. Cornman____Ms. Deeds ____Mr. Ginise ____Mr. Miller____ Mr. Kohn____

Public Participation at Board Meetings

The Board of Education recognizes the value to school governance of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public participation at every regular meeting of the Board and shall publish rules to govern such participation in Board meetings. The presiding officer of each Board meeting at which public participation is permitted shall administer the rules of the Board for its conduct. The presiding officer shall be guided by the following rules:

- A. Public participation shall be permitted as indicated on the agenda.
- B. Anyone having a legitimate interest in the actions of the Board may participate during the public portion of a meeting.
- C. Participants must be recognized by the presiding officer and will be requested to preface their comments by an announcement of their name, address, and group affiliation, if and when appropriate.
- D. Each statement made by a participant shall be limited to approximately three (3) minutes duration.
- E. All statements shall be directed to the presiding officer; no person may address or question Board members individually.
- F. Tape or video recordings are permitted, providing the person operating the recorder has received approval from the Superintendent prior to the Board meeting and agrees to the placement of the equipment and to abide by the following conditions: 1) no obstructions are created between the Board and the audience; 2) no interviews are conducted in the meeting room while the Board is in session; 3) no commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience while the Board is in session.
- G. The presiding officer may 1) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; 2) request any individual to leave the meeting when that person does not observe reasonable decorum; 3) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting; 4) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.
- H. The portion of the meeting during which the participation of the public is invited shall be limited to approximately thirty (30) minutes at the beginning of the meeting early in the agenda.

From Granville Exempted Village Schools ByLaws and Policies No. 0169.1



Granville Board of Education
REGULAR MEETING MINUTES
September 19, 2016

Monday, September 19, 2016

The Granville Exempted Village School District Board of Education met in regular session at the District Office on this date. The President of the Board Dr. Jennifer Cornman called the meeting to order at 6:30 p.m. Responding to roll call was: Dr. Jennifer Cornman, Ms. Amy Deeds, Mr. Russell Ginise, Mr. Thomas Miller, and Mr. Andrew Kohn. Also present was Jeff Brown, Superintendent, and Michael Sobul, Treasurer.

Pledge of Allegiance

President's Welcome

Commendations

Jody Van Tine & The Transilwrap Award for Excellence in Education Award – Granville High School teacher E.B. Smith

Youth Leadership Council of Licking County – Five Granville High School students are being recognized for being selected to represent Granville High School on the Youth Leadership Council.

Honorees: Emma Reamer, Natalie Price, Morgan Pracher, Brooke Kauchak, Emily Kauchak

Staff Report

- Local Report Card – Ryan Bernath
- Mission Statement – Jeff Brown
- OH YES Survey Question – Matt Durst

Public Comments

Board Reports

- Thomas Miller Granville Education Foundation

Action Agenda

As recommended by the Superintendent

09.19.01 Approval of Contract with Kid's Space, Incorporated

Moved by Ms. Deeds, seconded by Mr. Ginise for approval of the contract for the School Age Child Care (SACC) Program, Kid's Space, Inc. effective the 2016-2017 school year, at the rate of \$535.50 per month at the Elementary School and a rate of \$267.24 per month at the Intermediate School.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Mr. Kohn, aye. Motion carried.



Granville Board of Education
REGULAR MEETING MINUTES
September 19, 2016

09.19.02 Approval of Educational Service Center of Central Ohio Agreement

Moved by Ms. Deeds, seconded by Mr. Miller for approval of the contracted service agreement between the Educational Service Center of Central Ohio and the Granville Exempted Village School District for the 2016-2017 school year for the services of:

- Teacher of the Visually Impaired
- Behavior Specialist
- Adaptive Physical Education Services

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Mr. Kohn, aye. Motion carried.

09.19.03 Approval of Lease

Moved by Mr. Miller, seconded by Mr. Ginise for approval of the lease between Denison University and the Granville Exempted Village School District acknowledging property borders and the specific use of Denison's land. The lease term is five (5) years with a fee of \$25.00 (\$5.00 per year).

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Mr. Kohn, aye. Motion carried.

09.19.04 Approval of Board Policy Adoption

Moved by Mr. Miller, seconded by Mr. Kohn for approval the following Board Policies effective immediately:

- GBE, Staff Health and Safety
- GBE-R, Staff Health and Safety
- GBP, Drug Free Workplace
- IGBM, Credit Flexibility
- IGEE, Awarding of High School Diplomas to Veterans of War
- JEA, Compulsory Attendance Ages
- JEG, Exclusions and Exemptions from School Attendance
- KBA, Public's Right to Know
- BBFA, Board Member Conflict of Interest
- GBL, Personnel Records
- IGBM-R, Credit Flexibility
- JO, Student Records
- JO-R, Student Records

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Mr. Kohn, aye. Motion carried.



Granville Board of Education
REGULAR MEETING MINUTES
September 19, 2016

Consent Agenda

09.19.05 Approval of Routine Business by Consent

Moved by Mr. Ginise, seconded by Ms. Deeds for approval of the following items as recommended by the Superintendent:

Adoption of Minutes: Adopt the minutes of the regular Board of Education meeting held August 22, 2016, and the Special Board of Education held August 29, 2016.

Donations:

- A donation of \$250.00 to GHS Band from The Buckeye Lake Chamber of Commerce.
- A donation of \$18,000 to GIS from the GES/GIS PTO.
- A donation of \$1,500 to GHS Theater from Arboretum (First Kill) Productions, LLC.
- A donation of 30 yoga mats valued at approximately \$300 to GMS from Lori Conway.
- A donation of five \$50.00 gift cards to GHS for the Club Fair/Field Day from Duchess Englefield Oil Company.
- A donation of 800 plastic cups to GHS for the Club Fair/Field Day from Brian and Janine Mortellaro's McDonalds franchise.
- A donation of three \$10.00 gift cards to GHS for the Club Fair/Field Day from River Road Coffee.

Grants:

- A grant award of \$5,000 to the land lab from Stream + Wetlands Foundation to purchase binoculars, boots, nets, reference materials and informational signage along the trails.

Clubs:

- Approval of the Gender Sexuality Alliance Club at Granville High School beginning the 2016-2017 school year.

Field Trips:

- Approval of the eighth grade Washington D.C. field trip leaving Tuesday, May 16, 2016 and returning Friday, May 19, 2016.

Employment:

1. Substitute Teachers/Aide/Secretary for the 2016-2017 School Year

Superintendent recommends employment of the following substitute contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

Dawn Martin- retroactive to August 29, 2016

Rommey Stiteler – retroactive to August 29, 2016

Chantel Wantz – retroactive to August 29, 2016

Gabriel Weaver – retroactive to August 29, 2016

Connie Loudermilk – retroactive to August 29, 2016



Granville Board of Education
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September 19, 2016

Susan Cox – retroactive to September 6, 2016
Alexandra Armstrong – retroactive to September 6, 2016
Leslee Gonzales – retroactive to September 7, 2016
Cindy Zaino
Katrina Wilson

2. Substitute Bus Drivers for the 2016-2017 School Year

Superintendent recommends employment of the following substitute bus driver contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

- John Harter, retroactive to August 12 2016

3. Home Instructors for the 2016-2017 School Year

Superintendent recommends employment of the following home instructors pending verification of all licensure requirements and BCII/FBI criminal records check.

- Susan Kornides
- Alice Griffith
- Tom Burkett
- Pam Thompson
- Michelle Willis (retroactive to August 17, 2106)
- Ed Swope (retroactive to August 17, 2016)

4. Volunteers for the 2016-2017 School Year

Superintendent recommends approval of the following volunteer positions pending verification of all licensure requirements, years of experience calculations and BCI/FBI criminal records checks.

- Tylon Fraley, MS 7th Grade Volleyball.

5. Resignations

Superintendent recommends with appreciation of service, approval of the following resignation:

- Mary Jane Burgess, Junior Class Advisor (.50), retroactive to August 23, 2016, for the 2016-2017 school year.
- Alice Griffith, 7th Grade Volleyball Coach, retroactive to September 11, 2016.

6. Supplementals for the 2016-2017 School Year

Superintendent recommends employment of the following supplemental contracts pending verification of all licensure requirements and BCII/FBI criminal records check.

Group 0

Head Boys Basketball

Name

Adam Teeters



GRANVILLE

EXEMPTED VILLAGE SCHOOLS

Granville Board of Education
REGULAR MEETING MINUTES
September 19, 2016

Group 2

Head Wrestling
Head Bowling- Boys/Girls (.50)
Head Bowling – Boys/Girls (.50)

Name

Kyle Bergeron
Al Sowards
Rita Resek

Group 4

Local Professional Development
Committee Member

Name

Michelle Bain

Group 5

Piano Accompanist (.60)
Piano Accompanist (.40)
MS Yearbook (.50)
MS Yearbook (.50)
Junior Class Advisor (.50)

Name

Casey Cook
Cheridy Keller
Steffie Peters
Michelle Dague
Karly Worrall

Group 6

MS Yearbook Pictures
MS Teacher Leader
MS Teacher Leader
MS Teacher Leader
MS Drama Club Director
NHS Advisor

Name

Lisa Yeager
Brook Roshon
Jill Esh
Pam Bice
Tom Burkett
Christine Sattelmeyer

Group 7

Washington D.C. Trip Organizer
MS Ski Club (.50)
MS Ski Club (.50)
HS Ski Club
Power of the Pen

Name

Dustin Grime
Scott Krueger
James Browder
Mike Duncan
Susan Cramer

Group 8

MS FCCLA
HS FCCLA
MS Vocal Performances
MS Musical Director
MS Instrumental Music Performances
Sophomore Class Advisor (.50)
Sophomore Class Advisor (.50)
Industrial Tech Club

Name

Barb Blatter
Cindy Shaffer
Cheridy Keller-Saunders
Cheridy Keller-Saunders
Jerod Smith
Kathrine Frank
Laura Whittington
Craig Wenning



Granville Board of Education
REGULAR MEETING MINUTES
September 19, 2016

7. Leaves of Absence

Superintendent recommends approval of the following leaves of absence:

- Todd Mann, bus driver, unpaid days of absence on October 12 and 14, 2016.
- Melinda VanWey, bus aide, retroactive unpaid days of absence on September 14-15, 2016.
- Elizabeth Kowalczyk, GES Music Teacher, a maternity leaves of absence beginning with the birth of the child, expected to be on or around January 8, 2017.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Mr. Kohn, aye. Motion carried.

End of Consent Agenda

Finances

The Treasurer recommends the acceptance of the following agenda items:

09.19.06 Approval of Financial Statements

Moved by Mr. Miller, seconded by Mr. Kohn for approval of the August 2016 Financial Report (On file in the Treasurer's Office).

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Mr. Kohn, aye. Motion carried.

09.19.07 Approval of Appropriation Resolution for 2016-2017

Moved by Mr. Miller, seconded by Mr. Kohn for approval to adopt the Appropriation Resolution during the fiscal year ending June 30, 2017 (**Attachment**).

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Mr. Kohn, aye. Motion carried.

09.19.08 Approval of Resolution for Transfer of Funds

Moved by Mr. Ginise, seconded by Ms. Deeds for approval of the resolution to transfer funds from the operating fund to the permanent improvement fund for an amount equal to \$76,000 for additional expenses related to the tennis court infrastructure project.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Mr. Kohn, aye. Motion carried.



Granville Board of Education
REGULAR MEETING MINUTES
September 19, 2016

09.19.09 Approval of Resolution Approving Post-Issuance Compliance Policy

Moved by Mr. Ginise, seconded by Ms. Deeds for approval of the resolution approving a written post-issuance compliance policy in connection with the issuance of tax-exempt and tax-preferred obligations by the school district.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Mr. Kohn, aye. Motion carried.

09.19.10 Adjournment

Moved by Ms. Deeds, seconded by Mr. Miller to adjourn the meeting at 8:15 p.m.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Mr. Kohn, aye. Motion carried.

Dr. Jennifer Cornman, President

Mike Sobul, Treasurer



GRANVILLE EXEMPTED VILLAGE SCHOOL DISTRICT

Monthly Financial Report

*For the F.Y. 2017 Month Ending: September
10/10/2016*



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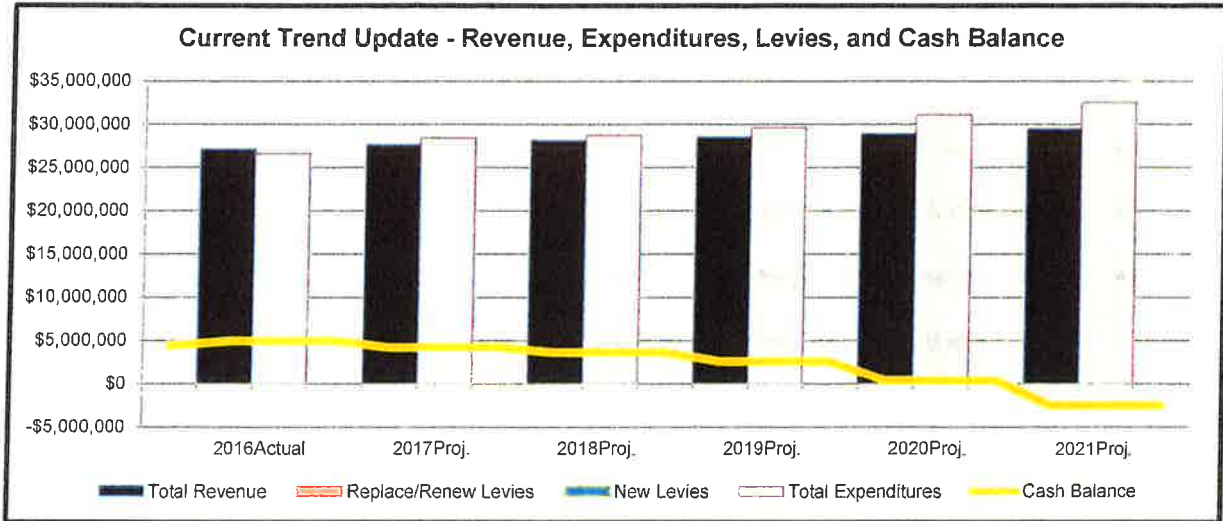


Overview

Page

- 4 Current trends are reviewed in the five-year forecast presentation.
- 5 Revenues are up 2.2 percent from last year.
- 6 Expenditures are up 5.6 percent from last year.
- 7 Revenues are slightly above projections through September.
- 8 Expenditures are 0.1 percent above estimates through September.
- 9 Monthly cash flow remains above district guidelines in all but one month.
- 10 The district has \$13.3 million in cash across all funds at the end of September.

Updated Forecast Trend For The Month of September, F.Y. 2017



Projected Revenue Surplus/(Shortfall) by Year

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Revenue Surplus/ (Shortfall)	(\$751,252)	(\$553,689)	(\$1,031,219)	(\$2,174,202)	(\$3,019,690)

Forecast Updated Trend

Compared to Updated Trend Forecast as of 10/10/2016

Variance between Prior and Current Forecast:	2017	2018	2019
Current Forecast Revenue Trend OVER/ UNDER Prior	1.03%	0.34%	0.25%
Current Forecast Expenditure Trend OVER/ UNDER Prior	0.53%	0.00%	-0.42%
Cumulative Variance \$\$\$ Impact on Ending Cash Balance	\$184,899	\$280,031	\$474,033

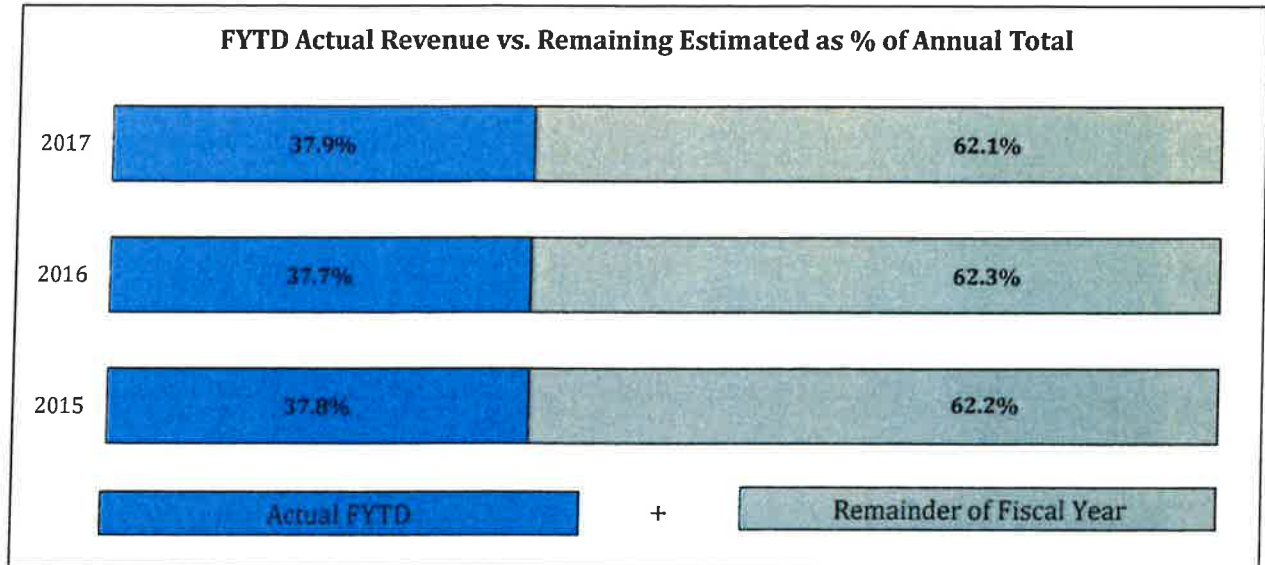
What are the current forecast trends?

Reflected in current five-year forecast presentation.



Fiscal Year To Date -- Year-Over-Year Revenue Comparison

Analysis of actual revenue for the fiscal year period July - September.



Percent of Annual Total		Actual Fiscal Year To Date Revenue, July - September			F.Y. 2017	
		2015 FYTD	2016 FYTD	2017 FYTD	YOY Change	
63.3%	Real Estate Taxes	7,772,601	8,014,205	8,115,005	\$ 100,800	1.3%
0.0%	Public Utility PP Taxes	398,479	415,933	563,671	\$ 147,738	35.5%
0.0%	Income Tax	-	-	-	\$ -	0.0%
23.4%	State Aid (Formula + Rest)	1,623,878	1,648,267	1,628,904	\$ (19,363)	-1.2%
7.3%	State Tax Reimb.	-	-	-	\$ -	0.0%
2.0%	Other Revenue	257,580	153,060	149,652	\$ (3,408)	-2.2%
0.0%	Other Sources	25,731	3,744	-	\$ (3,744)	-100.0%
100%	Total Revenue	10,078,269	10,235,209	10,457,232	\$ 222,023	2.2%
Total YOY Percentage Change					2.2%	

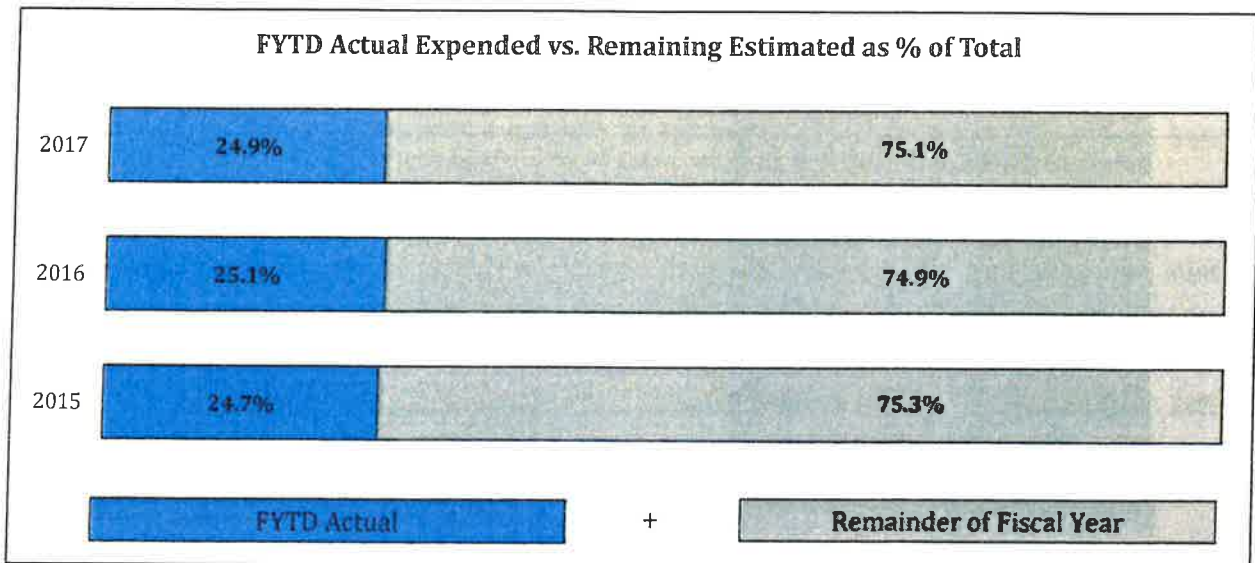
How does fiscal year-to-date revenue compare to prior years?

Revenues are 2.2 percent ahead of last year and very consistent with prior year trends.



Fiscal Year To Date -- Year-Over-Year Expenditure Comparison

Analysis of Actual Expenditures for the fiscal year period July - September.



Percent of Annual Total		Actual Fiscal Year To Date Expenditures, July - September			F.Y. 2017		
		2015 FYTD	2016 FYTD	2017 FYTD	YOY Change		
52.3%	Salaries	3,310,593	3,473,215	3,574,997	\$ 101,782		2.9%
25.2%	Benefits	1,438,599	1,667,411	1,722,400	\$ 54,989		3.3%
14.4%	Purchased Services	832,651	1,074,501	1,202,485	\$ 127,984		11.9%
3.9%	Supplies	297,182	278,857	292,425	\$ 13,568		4.9%
0.2%	Capital	37,692	26,372	9,211	\$ (17,161)		-65.1%
0.8%	Debt, Intergov	-	-	-	\$ -		0.0%
1.3%	Other Objects	135,910	151,464	157,073	\$ 5,609		3.7%
1.9%	Other Uses	105,884	2,463	90,237	\$ 87,774		3563.7%
100%	Total Expenditures	6,158,511	6,674,283	7,048,828	\$ 374,545		
		Total YOY Percentage Change			5.6%		

How do fiscal year-to-date expenditures compare to prior years?

Expenditures are 5.6 percent ahead of last year and consistent with prior year trends. The biggest increases are in purchased services, primarily to meet increased student needs and from a \$76,000 transfer from the operating fund to the permanent improvement fund for the tennis court infrastructure project.



Fiscal Year To Date (July - September) Actual Revenue Compared to Estimates

FY 2017 To-date Estimated Variance as % of Annual Total



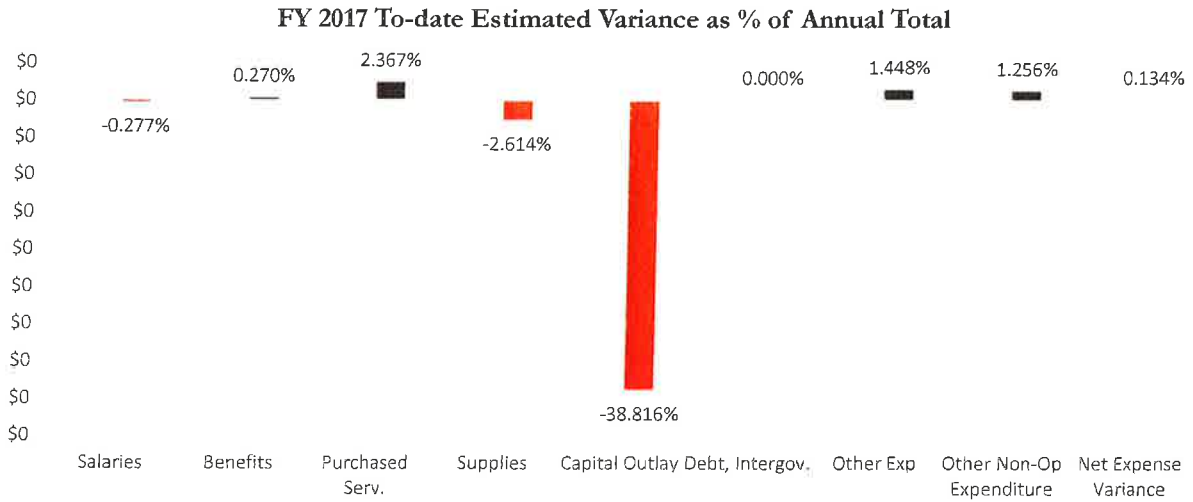
		2017 FYTD	2017 FYTD	2017 FYTD
		Actual	Estimated	Actual Over/
		July	July	(Under)
		through	through	Estimated
		September	September	Variance
Revenue:				
For the F.Y. 2017 Period: July - September				
K	Real Estate Taxes	8,115,005	7,993,676	121,329
L	Public Utility PP Taxes	563,671	532,682	30,989
M	Income Tax	-	-	-
N	State Aid (Formula + Restricted)	1,628,904	1,629,880	(976)
P	State Tax Reimb.	-	-	-
Q	Other Revenue	149,652	142,034	7,618
R	Total Operating Revenue	10,457,232	10,298,272	158,960
S	Other Non-Op Revenue	-	1,600	(1,600)
T	Total Operating Revenue Plus Other Sources	10,457,232	10,299,872	157,360

How do FYTD revenue cash flow estimates **compare** to actual?

Through September revenues are slightly ahead of estimates because of marginally higher than expected current collection rates for real property tax in 2016.



Fiscal Year To Date (July - September) Actual Expenditures Compared to Estimates

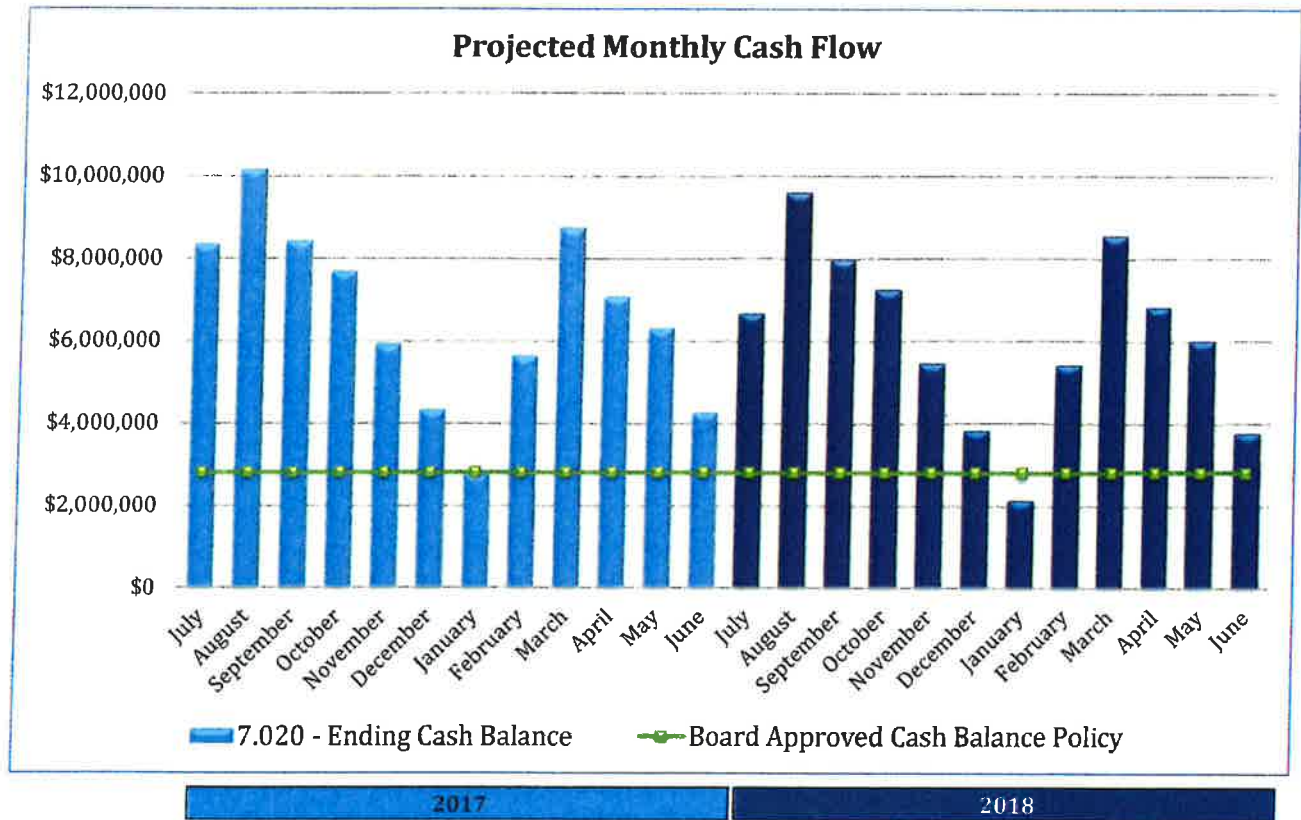


		Actual	Estimated	Actual Over/
		July - September	July - September	(Under)
				Estimate
				Variance
For the F.Y. 2017 Period: July - September				
K	Salaries	3,574,997	3,616,042	(41,045)
L	Benefits	1,722,400	1,703,135	19,265
M	Purchased Services	1,202,485	1,105,996	96,489
N	Supplies	292,425	321,344	(28,919)
O	Capital	9,211	29,194	(19,983)
P	Debt, Intergov.	-	-	-
Q	Other Objects	157,073	151,689	5,384
R	Total Operating Expenditures	6,958,591	6,927,400	31,191
S	Other Non-Op Expenditures	90,237	83,503	6,734
T	Total Operating Expenditures Plus Other Uses	7,048,828	7,010,903	37,925

How do FYTD expenditure cash flow estimates compare to actual?

Through September expenditures are about 0.1 percent above estimate.

Monthly Cash Balance Estimates Fiscal Years 2017 and 2018



Monthly cash flow estimates

Cash flow remains above targeted levels in every month other than January 2018.

Cash Reconciliation

DATE: 10/05/2016	GRANVILLE EXEMPTED VILLAGE	PAGE: 1
TIME: 10:34	CASH RECONCILIATION AS OF 09/30/2016	(USAEMSED)
	SUB-TOTALS	TOTALS
	*****	*****
Gross Depository Balances:		
ICS MMA	\$ 7,964,472.26	
PARK NATIONAL BANK - NEW GENERAL	262,027.44	
ICS DEMAND	1,485,711.35	
NBC SECURITIES	523,719.29	
STAR OHIO	970.63	
PARK NATIONAL BANK-FOOD SERVICES	123,622.48	
PARK NATIONAL BANK-FSA ACCOUNT	9,256.03	
RBC	0.00	
Total Depository Balances (Gross)		\$ 10,369,779.48
Adjustments to Bank Balance:		
Cash in Transit to Bank	\$ 21,265.38	
Outstanding Checks	154,524.35	
Adjustments	3,746.57	
STOLEN CHECK ADJUSTMENT		
ADJUSTMENT		
Total Adjustments to Bank Balance		129,512.40-
Investments:		
Treasury Bonds and Notes	\$ 0.00	
Certificate of Deposits	3,000,000.00	
Other Securities	0.00	
Other Investments:		
HOHEN SCHOLARSHIP	3,014.67	
BOB FOSE	1,801.14	
Eikenberry Memorial Acct.	8,379.94	
CONSOLO SHOLARSHIP	12,250.00	
MARSHALL ACCOUNT	3,586.15	
Total Investments		3,029,031.90
Cash on Hand:		
Petty Cash:		
Change Cash:		
Cash with Fiscal Agent	0.00	
Total Cash on Hand		0.00
Total Balances		\$ 13,269,298.98
Total Fund Balance		\$ 13,269,298.98

The district has about \$13.3 million in total cash as of the end of September.



5-Year Extended Historical Financial Statement

GRANVILLE EXEMPTED VILLAGE SCHOOL DISTRICT
Schedule Of Revenue, Expenditures and Changes In Fund Balances
Actual and Forecasted Operating Fund

	ACTUAL						FORECASTED				
	Fiscal Year 2011	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021
Revenue:											
1.010 - General Property Tax (Real Estate)	13,418,681	14,203,080	14,098,908	15,834,758	16,760,488	17,218,967	17,477,197	17,721,493	17,969,062	18,249,206	18,625,959
1.020 - Public Utility Personal Property	680,990	614,410	658,515	737,670	814,610	950,548	1,114,983	1,121,920	1,161,188	1,201,829	1,243,893
1.030 - Income Tax											
1.035 - Unrestricted Grants-in-Aid	5,129,306	5,140,918	5,233,469	5,805,138	6,382,794	6,392,505	6,361,302	6,562,946	6,651,202	6,683,737	6,764,693
1.040 - Restricted Grants-in-Aid	277,988	30,910	28,345	7,406	52,903	80,648	89,749	91,526	93,373	95,296	97,293
1.045 - Restricted Federal Grants-in-Aid - SFSF	445,000	31,818									
1.050 - Property Tax Allocation	2,505,494	2,239,310	1,920,120	1,970,569	1,999,304	2,007,015	2,019,194	2,044,629	2,075,451	2,110,706	2,158,841
1.060 - All Other Operating Revenues	361,673	318,706	596,580	637,974	570,090	466,304	542,305	566,746	597,958	591,180	587,447
1.070 - Total Revenue	22,819,132	22,579,152	22,535,937	24,993,515	26,580,189	27,115,987	27,604,730	28,109,260	28,548,234	28,931,954	29,478,126
Other Financing Sources:											
2.010 - Proceeds from Sale of Notes	-	-	-	-	-	-	-	-	-	-	-
2.020 - State Emergency Loans and Advancements	-	-	-	-	-	-	-	-	-	-	-
2.040 - Operating Transfers-In	-	-	-	-	-	-	-	-	-	-	-
2.050 - Advances-In	-	-	-	-	-	-	-	5,000	5,000	5,000	5,000
2.060 - All Other Financing Sources	45,747	98,897	48,507	69,259	100,421	22,842	3,200	3,200	3,200	3,200	3,200
2.070 - Total Other Financing Sources	45,747	98,897	48,507	69,259	100,421	22,842	3,200	8,200	8,200	8,200	8,200
2.080 - Total Revenues and Other Financing Sources	22,864,879	22,678,049	22,584,444	25,062,774	26,680,610	27,138,829	27,607,930	28,117,460	28,556,434	28,940,154	29,486,326
Expenditures:											
3.010 - Personnel Services	13,433,510	13,938,630	13,119,582	13,136,260	13,681,135	14,284,469	14,831,740	15,197,910	15,664,128	16,203,664	16,672,917
3.020 - Employees' Retirement/Insurance Benefits	5,574,674	5,872,223	5,253,370	5,701,432	6,136,975	7,023,077	7,146,497	7,491,227	8,103,882	8,909,629	9,705,198
3.030 - Purchased Services	3,308,434	2,978,209	3,119,581	3,254,293	3,338,223	3,716,251	4,075,732	4,013,891	4,067,793	4,225,413	4,329,417
3.040 - Supplies and Materials	881,176	823,316	769,058	846,050	892,761	822,330	1,106,230	1,124,599	1,142,786	1,162,196	1,180,277
3.050 - Capital Outlay	93,858	40,210	45,484	63,490	60,834	51,481	51,481	51,481	51,481	51,481	51,481
3.060 - Intergovernmental											
Debt Service:											
4.010 - Principal-All Years	182,924	189,175	239,740	239,740	209,433	216,568					
4.020 - Principal - Notes											
4.030 - Principal - State Loans											
4.040 - Principal - State Advances											
4.050 - Principal - HB264 Loan							239,740	239,740			
4.055 - Principal - Other								142,650	139,250	135,970	132,460
4.060 - Interest and Fiscal Charges	56,816	50,565			30,307	23,172					
4.300 - Other Objects	313,888	270,755	435,443	372,908	346,709	367,895	371,755	379,652	388,333	396,003	404,266
4.500 - Total Expenditures	23,845,280	24,163,083	22,982,258	23,614,173	24,696,377	26,505,243	27,823,175	28,641,149	29,557,653	31,084,356	32,476,016
Other Financing Uses											
5.010 - Operating Transfers-Out		401,243		239,740	213,670	16,270	501,000	25,000	25,000	25,000	25,000
5.020 - Advances-Out							5,000	5,000	5,000	5,000	5,000
5.030 - All Other Financing Uses		44,600	8,989	45,387	51,065	53,100	30,000				
5.040 - Total Other Financing Uses		445,843	8,989	285,127	264,735	69,370	536,000	30,000	30,000	30,000	30,000
5.050 - Total Expenditures and Other Financing Uses	23,845,280	24,608,926	22,991,247	23,899,300	24,961,112	26,574,613	28,359,175	28,671,149	29,587,653	31,114,356	32,506,016
Excess of Rev & Other Financing Uses Over (Under)											
6.010 - Expenditures and Other Financing Uses	(980,401)	(1,930,877)	(406,803)	1,163,474	1,719,498	564,216	(751,245)	(553,689)	(1,031,219)	(2,174,202)	(3,019,690)
Cash Balance July 1 - Excluding Proposed Renewal/											
7.010 - Replacement and New Levies	4,894,902	3,914,501	1,983,624	1,576,821	2,740,295	4,459,793	5,024,009	4,272,764	3,719,074	2,687,855	513,653
7.020 - Cash Balance June 30	3,914,501	1,983,624	1,576,821	2,740,295	4,459,793	5,024,009	4,272,764	3,719,074	2,687,855	513,653	(2,506,037)
8.010 - Estimated Encumbrances June 30				100,000	100,000	100,000	100,000	100,000	100,000	100,000	-
Reservations of Fund Balance:											
9.010 - Textbooks and Instructional Materials											
9.020 - Capital Improvements											
9.030 - Budget Reserve											
9.040 - DPIA											
9.050 - Debt Service											
9.060 - Property Tax Advances											
9.070 - Bus Purchases											
9.080 - Subtotal											
Fund Balance June 30 for Certification											
10.010 - of Appropriations	1,914,501	1,983,624	1,576,821	2,640,295	4,359,793	4,924,009	4,172,764	3,619,074	2,587,855	413,653	(2,506,037)
Rev from Replacement/Renewal Levies											
11.010 - Income Tax - Renewal											
11.020 - Property Tax - Renewal or Replacement											
11.030 - Cumulative Balance of Replacement/Renewal Levies											
Fund Balance June 30 for Certification											
12.010 - of Contracts, Salary and Other Obligations	1,914,501	1,983,624	1,576,821	2,640,295	4,359,793	4,924,009	4,172,764	3,619,074	2,587,855	413,653	(2,506,037)
Revenue from New Levies											
13.010 - Income Tax - New											
13.020 - Property Tax - New											
13.030 - Cumulative Balance of New Levies											
14.010 - Revenue from Future State Advancements											
15.010 - Unreserved Fund Balance June 30	1,914,501	1,983,624	1,576,821	2,640,295	4,359,793	4,924,009	4,172,764	3,619,074	2,587,855	413,653	(2,506,037)
ADM Forecasts											
20.010 - Kindergarten							140	170	136	164	149
20.015 - Grades 1-12							2,301	2,293	2,308	2,300	2,302



OCTOBER FORECAST OVERVIEW

OCTOBER 17, 2016



	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021
Beginning Balance	5,024,009	4,272,757	3,719,067	2,687,848	513,646
+ Revenue	27,607,923	28,117,460	28,556,434	28,940,154	29,486,326
+ Proposed Renew/Replacement Levies	-	-	-	-	-
+ Proposed New Levies	-	-	-	-	-
- Expenditures	(28,359,175)	(28,671,149)	(29,587,653)	(31,114,356)	(32,506,016)
= Revenue Surplus or Deficit	(751,252)	(553,689)	(1,031,219)	(2,174,202)	(3,019,690)
Ending Balance	4,272,757	3,719,067	2,687,848	513,646	(2,506,044)

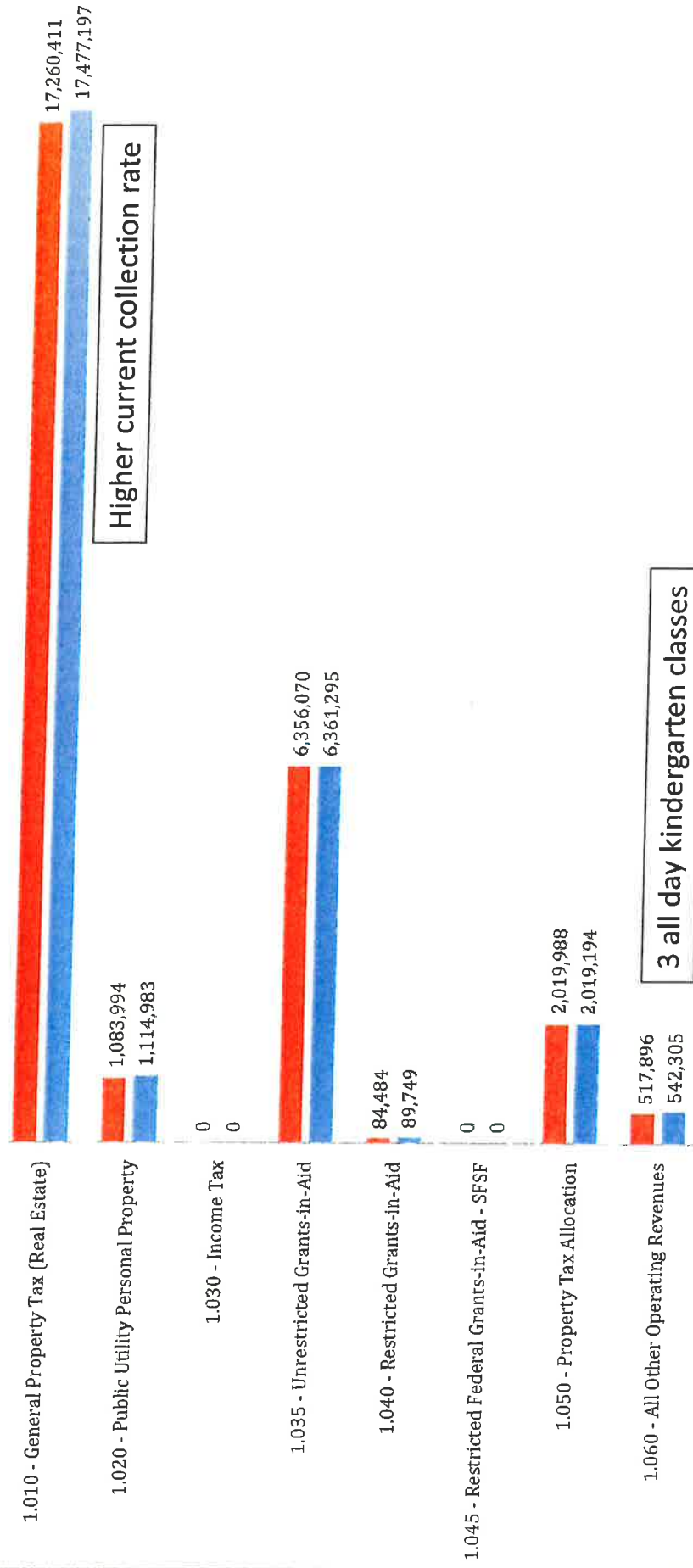
OCTOBER

	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
Beginning Balance	4,459,793	4,970,302	4,087,858	3,439,037	2,213,816
+ Revenue	27,062,843	27,326,043	28,022,141	28,485,907	29,087,204
+ Proposed Renew/Replacement Levies	-	-	-	-	-
+ Proposed New Levies	-	-	-	-	-
- Expenditures	(26,552,334)	(28,208,487)	(28,670,962)	(29,711,128)	(31,133,916)
= Revenue Surplus or Deficit	510,509	(882,444)	(648,821)	(1,225,221)	(2,046,712)
Ending Balance	4,970,302	4,087,858	3,439,037	2,213,816	167,104

MAY

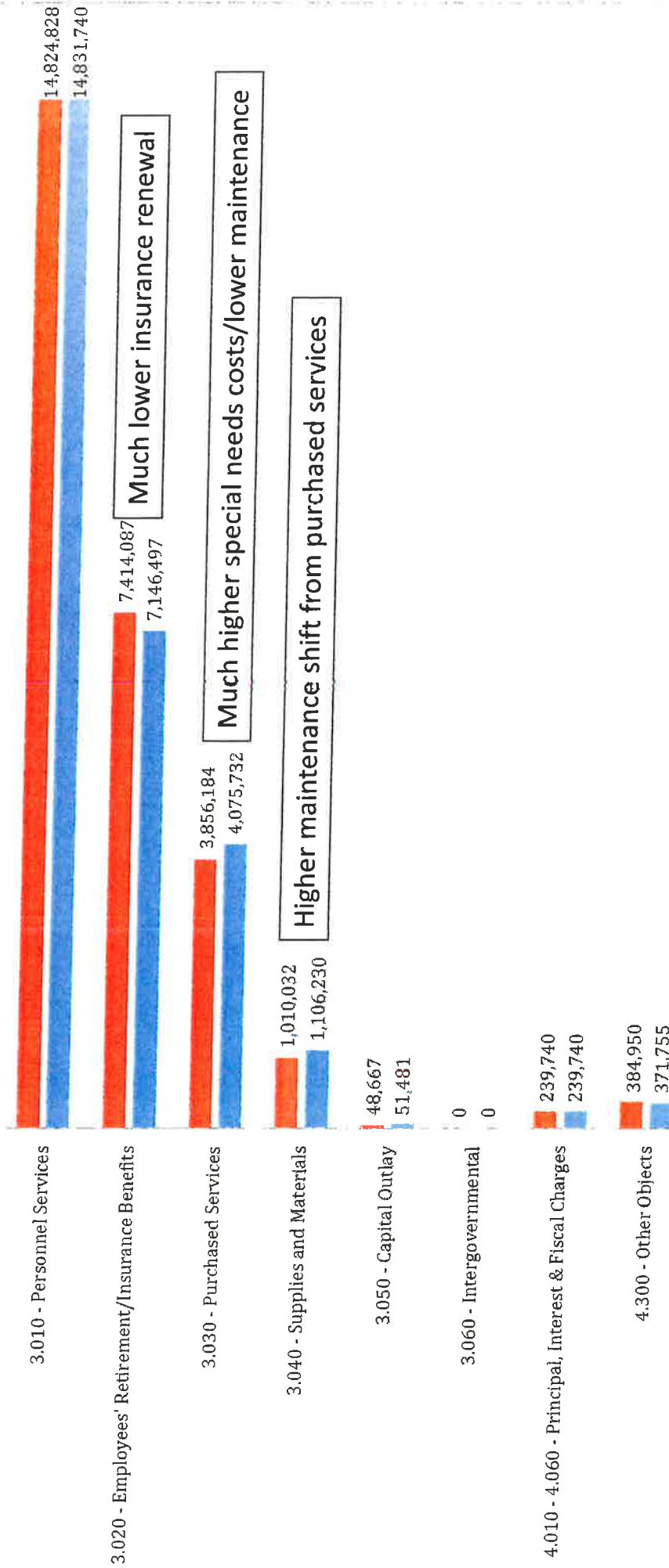
Current Fiscal Year Revenue Comparison Previous Forecast to Current Forecast

■ 5/25/2016 ■ 9/26/2016



Current Fiscal Year Expenditure Comparison Previous Forecast vs. Current Forecast

■ 5/25/2016 ■ 10/6/2016



	2017	2018	2019	2020	2021
Prior Year Actual/Estimated Enrollment (October Count)					
Projected Changes to Prior Year Enrollment					
Net All-Grade Level Mobility Factor (Change) to Prior Year	2,434	2,441	2,463	2,444	2,464
Net Aggregate Manual Adjustments to Mobility Factor	61	61	66	62	66
New Kindergartners In	5	-4	-9	-6	-7
Loss of Seniors from Prior Year	140	170	136	164	149
Net Change in Outgoing and Incoming Pupils	-199	-205	-212	-200	-221
	-59	-35	-76	-36	-72
Current Year Estimated Enrollment (Simulated October Count)					
District Head Count	2,441	2,463	2,444	2,464	2,451
Grade					
K	140	170	136	164	149
1	173	168	199	163	193
2	170	183	178	209	173
3	175	175	188	183	215
4	168	184	184	197	192
5	171	173	189	189	202
6	195	175	177	194	194
7	199	197	176	178	196
8	201	203	201	179	181
9	231	200	202	200	178
10	203	225	195	197	195
11	210	198	219	190	192
12	205	212	200	221	191
Total Can Differ by Rounding	2,441	2,463	2,444	2,464	2,451
Year-Over-Year Percentage Change	0.29%	0.90%	-0.77%	0.82%	-0.53%

GRANVILLE EXEMPTED VILLAGE SCHOOLS

KINDERGARTEN ENROLLMENT FORECASTING

Year of Birth	Number of Births	Entering Kindergarten Fall of FY:	Kindergarten Enrollment	Difference
2009	77	2015	133	56
2010	81	2016	148	68
2011	67	2017	140	74
2012	93	2018	170	77
2013	59	2019	136	77
2014	87	2020	164	77
2015	72	2021	149	77

Whether the kindergarten forecast of 170 is realized is an important driver of staffing in the forecast

ESTIMATED STAFFING NEEDS BASED ON PROJECTED ENROLLMENT, GRADES K - 6

Grade	2015/2016			2016/2017			2017/2018			2018/2019			2019/2020			2020/2021		
	Classroom Teachers	Per Teacher Pupils		Classroom Teachers	Per Teacher Pupils		Classroom Teachers	Per Teacher Pupils		Classroom Teachers	Per Teacher Pupils		Classroom Teachers	Per Teacher Pupils		Classroom Teachers	Per Teacher Pupils	
KG	4.5	21.4		5	20.2		6	19.4		5	19.9		5.5	20.6		5.5	19.3	
1	7	23.1		8	21.6		8	21.0		9	22.1		8	20.4		9	21.4	
2	7	24.6		8	21.3		8	22.9		8	22.3		10	20.9		8	21.6	
3	7	22.6		8	21.9		8	21.9		8	23.5		8	22.9		10	21.5	
4	7	23.3		7	24.0		8	23.0		8	23.0		8	24.6		8	24.0	
5	8	24.0		7	24.4		7.5	23.1		7.5	25.2		8	23.6		8	25.3	
6	8	24.0		8	24.4		7.5	23.3		7.5	23.6		8	24.3		8	24.3	
Total	48.5	24.5		51	23.4		53	23.2		53	23.6		55.5	23.4		56.5	23.3	
Teaching staff changes				+2.5			+2			+2.5			+2.5			+1		

Revenue Overview

	Prev. 5-Year Avg. Annual Change	PROJECTED					5-Year Avg. Annual Change
		Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	
Revenue:							
1.010-Real Estate	5.20%	1.50%	1.37%	1.37%	1.56%	2.06%	1.57%
1.020-Public Utility	7.31%	17.30%	0.62%	3.50%	3.50%	3.50%	5.68%
1.030-Income Tax	n/a	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1.035-State Funding	4.61%	-0.49%	3.17%	1.34%	0.98%	1.21%	1.24%
1.040-Restricted Aid	99.14%	11.28%	1.98%	2.02%	2.06%	2.10%	3.89%
1.045-Restr Federal SFSF	-96.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1.050-Property Tax Alloc	-4.08%	0.61%	1.23%	1.48%	1.70%	2.28%	1.46%
1.060-All Other Operating	10.68%	16.30%	4.51%	5.51%	-1.13%	-0.63%	4.91%
1.070-Total Revenue	3.61%	1.80%	1.81%	1.54%	1.46%	1.89%	1.70%
2.070-Total Other Sources	15.15%	-85.99%	156.25%	0.00%	0.00%	0.00%	14.05%
2.080-Total Rev & Other Srcs	3.58%	1.73%	1.83%	1.54%	1.46%	1.89%	1.69%

Previous five years includes the increase from the 2013 levy

State Aid

1.035 - Unrestricted Grants-in-Aid
Percentage of Total Revenue:
23.6%

Revenue Detail Note		GRANVILLE EXEMPTED VILLAGE SCHOOL DISTRICT				
Actual		2017	2018	2019	2020	2021
2016						
100%		100%	100%	100%	100%	100%
\$192,005		\$118,441	\$0	\$0	\$0	\$0
1.075		1.075	1.050	1.050	1.050	1.050
6,607,033		6,547,674	6,401,597	6,609,206	6,700,649	6,768,350
6,146,077		6,182,697	6,387,068	6,477,804	6,544,124	6,628,206
\$0		\$0	\$0	\$0	\$0	\$0
Guarantee Percentage of 2015 Funding		Not Projected Based Upon Previous Fiscal Year				
Transitional Aid Guarantee						
Growth Cap						
Maximum Capped Amount						
FY15 Final Funding						
5.8						
Unfunded Formula Above Cap						

Guarantee funded this year, formula thereafter but could be on the cap in 2018 if it is lower than 5%

2017 Residential and Agricultural Reappraisal

	2017	
	Agriculture	Residential
Projected	2016	-0.2500%
	2017	-7.0000%
	2018	-0.2500%
	2019	-0.2500%
	2020	0.0000%
	2021	-0.2500%
	2022	-0.2500%
	2023	0.0000%
	2024	-0.2500%
	2025	-0.2500%
	2026	0.0000%
	2027	0.0000%

Sales data indicate a potential increase in residential values of 6-8% but some preliminary data and discussions with Mike Smith indicate growth could be in low double digits because of needed corrections for historical under-valuation for long-tenured homeowners.

Expenditures Overview

	Prev. 5-Year Avg. Annual Change	PROJECTED					5-Year Avg. Annual Change
		Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	
Expenditures:							
3.010-Salaries	1.31%	3.83%	2.47%	3.07%	3.44%	2.90%	3.14%
3.020-Benefits	5.08%	1.76%	4.82%	8.18%	9.94%	8.93%	6.73%
3.030-Purchased Services	2.60%	9.67%	-1.52%	1.34%	3.87%	2.46%	3.17%
3.040-Supplies & Materials	-1.10%	34.52%	1.66%	1.62%	1.70%	1.56%	8.21%
3.050-Capital Outlay	-4.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3.060-Intergov	n/a	n/a	n/a	n/a	n/a	n/a	n/a
4.010-4.060-Debt	0.00%	0.00%	59.50%	-63.58%	-2.36%	-2.58%	-1.80%
4.300-Other Objects	6.36%	1.05%	2.12%	2.29%	1.98%	2.09%	1.90%
4.500-Total Expenditures	2.22%	4.97%	2.94%	3.20%	5.17%	4.48%	4.15%
5.040-Total Other Uses	723.26%	672.67%	-94.40%	0.00%	0.00%	0.00%	115.65%
5.050-Total Exp & Other Uses	2.30%	6.72%	1.10%	3.20%	5.16%	4.47%	4.13%

Includes impact of 2013 RIF

Transfer for 1-to-1 and tennis courts

Maintenance shift and "normal fuel costs

GRANVILLE EXEMPTED VILLAGE SCHOOLS

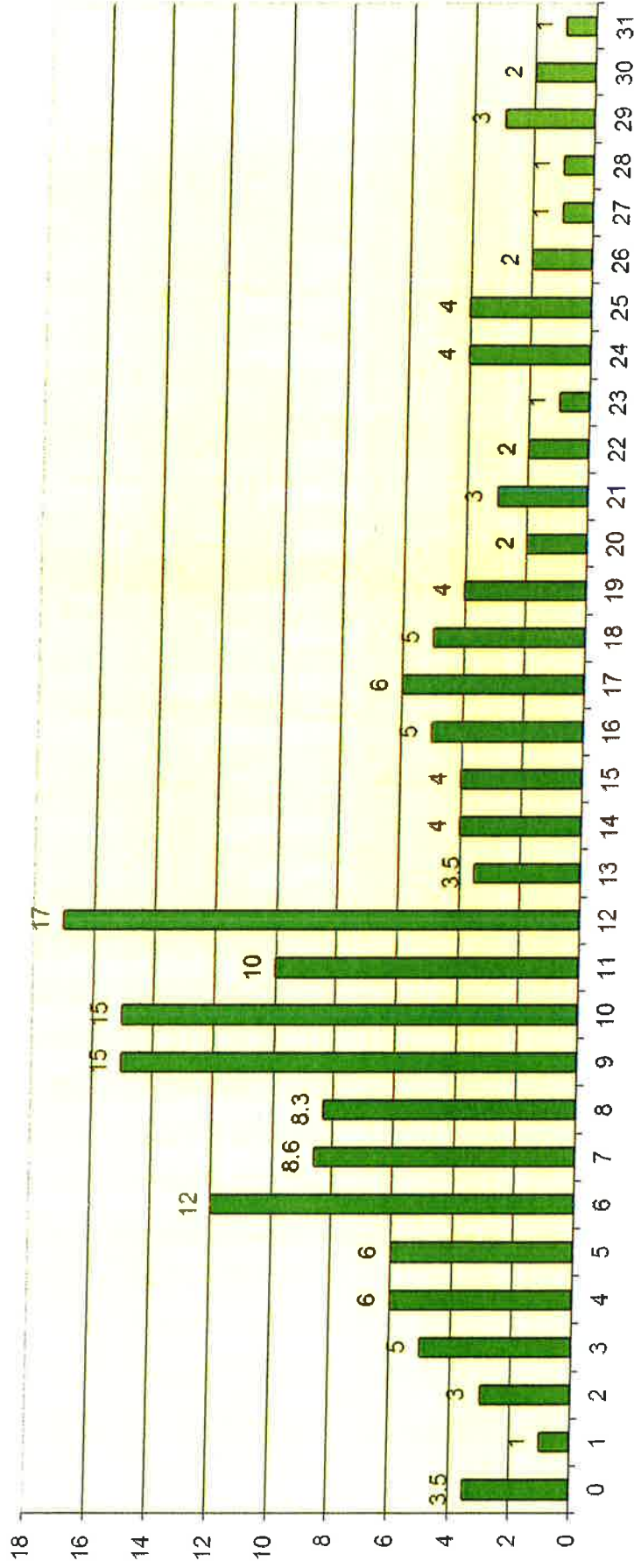
Purchased Services

Description	2015	2016	2017	2018	2019	2020	2021
Other MH/ED and Foster Tuition	128,198	182,826	293,000	300,000	250,000	250,000	250,000
EMS/GCA	834,789	827,674	1,012,020	1,032,260	1,052,906	1,073,964	1,095,443
Maint. of Grounds and Facilities	200,677	187,016	130,765	133,380	136,048	138,769	141,544
Legal Fees	30,244	50,799	91,750	88,554	88,554	88,554	88,554

Supplies and Materials

Description	2015	2016	2017	2018	2019	2020	2021
Fuel	162,931	80,921	160,000	163,200	166,464	169,793	173,189
General Maintenance Supplies	97,326	78,566	179,400	182,988	186,648	190,381	194,188

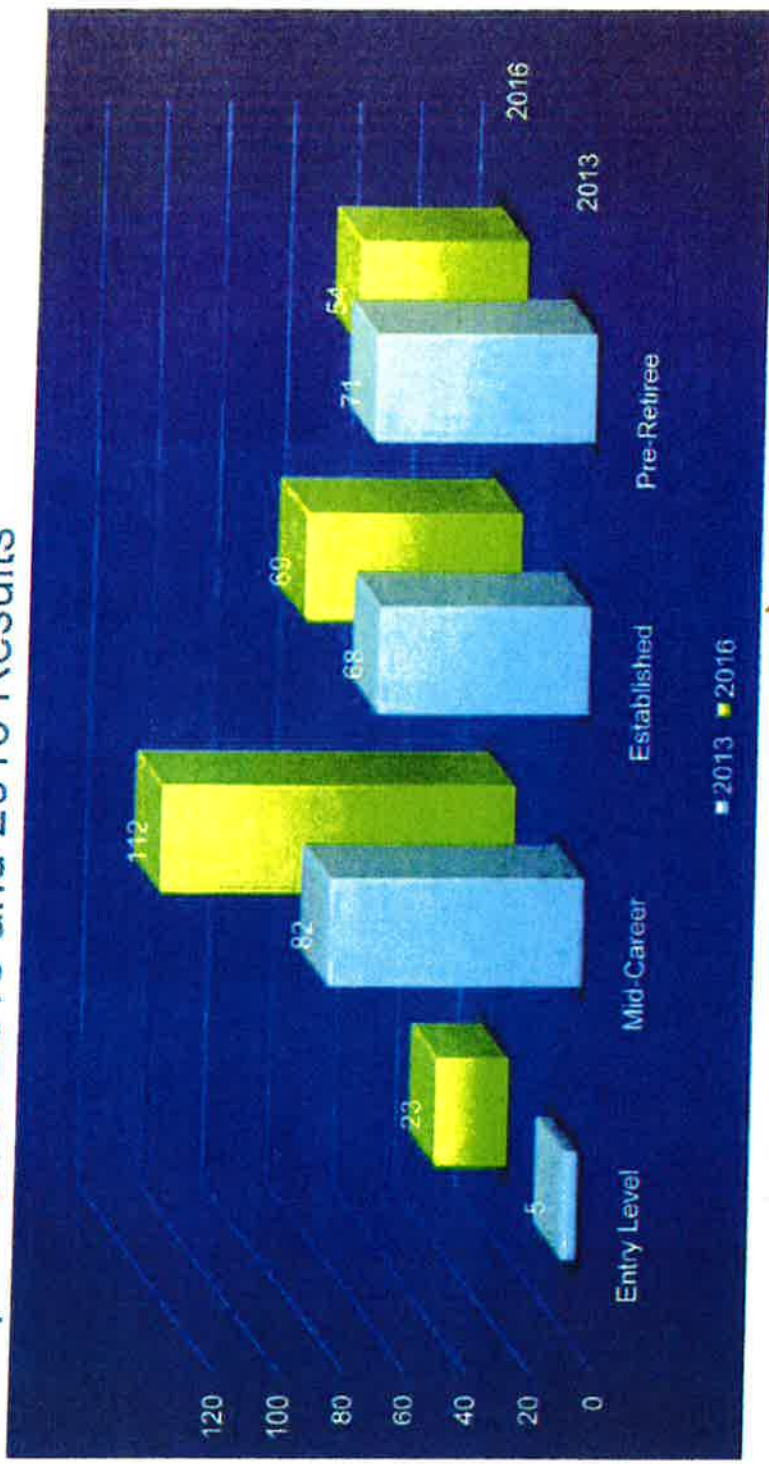
Teachers by Step - Current FY



The value of step growth flattens beginning in step 13.

Employee Distribution

Comparison of 2013 and 2016 Results



The staff has gotten significantly younger over the last 3 years

Future Issues and Forecast Risks



- The current labor agreement with the GEA expires at the end of this school year
 - Negotiations will take place in the late winter or early spring
- The state budget will be adopted next June
 - The forecast assumes no major changes to the current formula, but there is always the risk
- The district is anticipating a new levy during the five-year forecast period
 - Cash balances are expected to approach zero in the 2019/2020 school year

Levy Update



- Based on the forecast, we are anticipating to be on the ballot in 2018 for new operating money
- The 1.7 mill PI levy expires in 2019 and can be renewed
- The 0.5 mill maintenance levy expires in 2019 and cannot be renewed
- The bond millage rate is expected to be reduced in 2019 by 0.6 mills due to the 2015 bond refunding
- Newark/Granville Community Authority special assessments start ending in 2021

Levy Strategy



- Based on various economic factors, a new earned income tax is being strongly considered
- Move inside millage from operating to PI to create a permanent PI funding source and to bolster PI resources
- Allow the PI levy to expire
 - The elimination of the PI levy, the 0.5 mill maintenance levy, and the bond millage would cause overall property tax millage rates to drop by about 2.5 mills, about a five percent reduction in property taxes